

# BHHA Strategic Planning Project Status Report

## Status as of March 31, 2022

Project	Current Status - March 31, 2022	Possible Completion Date	Responsible Committee/Staff
Improve Common Area Maintenance	In Progress	Summer 2022	LRC & Management
Improve Signage	In Progress	Fall 2023	Work Group & GM
Common Area Mapping	In Progress	Summer 2022	Work Group & GM
Install Shower Hot Water	Completed	March 2022	
Electric Golf Carts	Ordered - anticipated delivery for winter	Dec 22/Jan 23	Management
Bunker Rehabilitation / Redesign	In Progress	RFPs sent - Proposals by 4/15 Approval by 5/15 Commencing in October	Superintendent
Repair & Improve Golf Maintenance Facility	RFP Draft in Progress	Bid Proposals by June 2022 Finance Committee and Board review by July 2022	Superintendent
Improve "Turn" Food Service	In Progress	July 2022	Chef & GM
Golf Simulator - Warm-Up Center	Delayed	2023/2024	
Sidewalk Maintenance	In Progress	Summer 2022	Work Group & GM
Website Improvements	Delayed	Fall 2022	Management
Hybrid Board Meeting Technology	Delayed	Summer 2022	Management
Solar Installation (Pro Shop)	Delayed	2023/2024	Management
Improve / Maintain Security Service	Completed - Renewed Security Contract, Upgraded camera installation in progress	Sept 2022	Work Group & GM
Improve Rule Enforcement	In Progress - Rules adopted, software in progress	July 2022	Admin Staff
Improve Financial Reporting	On Going - Significant Progress achieved		Finance Committee & Controller
Clubhouse, Event Space, and Food & Beverage Service	In Progress - Bistro use as event space, long term plan TBD	Long Term Plan - Winter 2022	Kemper - Onsite and National Staff
Review Access Card Policy	Delayed	Fall 2022	Management
Survey Members	In Progress	Sent March 2022 Analysis April 2022	Work Group & Admin Staff
Establish Volunteer Database	Completed - ongoing as needed	March 2022	Admin Staff
<b>Long term projects that need further review</b>			
Community Building within Bodega Harbour			
Overall BHHA Solar Plan including Optional Solar Discount for Homeowners			
Evaluate Drought, Wildfire, and Sea Rise Impacts			
Update Landscape & Construction Guidelines to Reflect Climate Change			
Develop & Pursue Clean Energy Strategies			
Evaluate Dog Park			
Enhance Relationship within Broader Bodega Bay & North Coast Communities			
Plan for Potential Relocation of Golf Holes 16, 17, 18 - Due to sea level rise and dune loss			